

KMBC Treasurer's Report

Special General Meeting

28 March 2022

KMBC Financial Highlights 21.22

- Membership Fee Holiday
- Highside Playing Fields agreed to reduce our annual levy from £1000 to £750
- We joined Bowls England - £120
- Fundraising and match fees brought in ~£280
- Net Cash Outflow for 21.22 of £850

Finance - Season 22.23

- Expected outgoings
 - Highside Levy £1000
 - Bowls England/YBA ~£200
 - Green preparation £400 (new boards, fertiliser, seed)
 - Post season renovation £1400 net which will last for 3 years
- Total outgoings £3000
- Income
 - Assuming Fundraising (dominoes/raffles) £500
- Shortfall before Membership Fees, Match Fees, and additional fundraising: £2500

Membership Fee

- Previous membership fee for 19.20 - £30 & £1 for match fees
 - Including Bowls England/Yorkshire Bowls; Subs fee should be **£38**
- Limit amount of increase each season to mitigate cost impacts to members
- **Committee's Proposed fee structure for 2022**
 - **£35 Membership Fee**
 - **£2 Match Fees**
- Projected Season 22.23 cash **outflow** with new fee structure: £1100
 - Not including fund raising additional to Dominoes/Raffles

Supporting arguments

- Lowest membership fees in the area
- Lowest match fees in the area
- Fees have not kept up with inflation
- Can't rely on fundraising
- Extra cost of match fees to any one player £15 - £25
- Cost of fertiliser has tripled
- Need to hold 1.5 years rent in reserves to be viable

Any Questions?

- KMBC Constitution requires approval of fees increase by those present at General Meeting
- Vote

- Any legitimate expenses incurred need to be accompanied by an expense claim form available on request

Name of claimant _____

[illegible]

Signed

Date